

**UT-5 -- Special Districts with Revenue OR Expenditures Exceeding \$100,000
For Fiscal Years ending 12/31/08 or 6/30/2009**

SPECIAL DISTRICT NAME:
SPECIAL DISTRICT TYPE:
FISCAL YEAR END:

PART I--REVENUE

A. Current Charges:		
1. Charges for Services - Fire	\$	3106
2. Charges for Services - Ambulance	\$	335979
3.	\$	
4.	\$	
Total current charges (A1-A4)	ZAA	339,085
B. Property Taxes:	T01	110025
C. Fee-in-lieu of Taxes:	T01	
D. All Other Taxes: specify		
	T99	
E. Special Assessments:	U01	
F. Revenue from State Government:		
1. Community Impact Board	\$	
2.	\$	
3.	\$	
4.	\$	
Total revenue from State Government	ZCC	0
G. Revenue from Other Local Gov'ts:		
1. State Grants	\$	79179
2.	\$	
3.	\$	
4.	\$	
Total revenue from other local gov'ts	ZDD	79,179
H. Revenue from Federal Government:		
1.	\$	
2.	\$	
3.	\$	
4.	\$	
Total revenue from Federal Government	ZBB	0
I. Receipts from Sale of Property:	U11	
J. Interest Earnings:	U20	4092
K. Miscellaneous Other Revenue:		
1. Fines and forfeits	U30	
2. Rents	U40	
3. Royalties	U41	
4. Private donations	U50	500
5. Misc other revenue	U99	
Total Other Revenue		500
TOTAL REVENUE		532,881

PART II - EXPENDITURES

A. Expenditure for Construction:	ZFF	
B. Purchase of Land, Equip., Buildings, etc:	ZGG	147907
C. Interest on Debt:	ZKK	16993
D. Payments to Other Governments:		
1. To State	ZLL	
2. To local governments	ZMM	
E. All other Expenditures:		
1a. Salaries and wages	Z00	46715
1b. Force Account (salaries and wages)		
1c. Salaries and Wages excluding force account (1a-1b)		46715
2. All Other -- Specify		
a. Fire Fund Expenses	\$	155283
b. Ambulance Fund Expenses	\$	228987
c.	\$	
2 d. Total All Other (sum 2a.-2c.)	\$	384,270
3. Total All Other Expenditures (1c. and 2d.)	ZEE	430,985
TOTAL EXPENDITURES		595,885

PART III - DEBT OUTSTANDING

A. Long-term Debt:		
1. Outstanding at beg. of fiscal year	19U	400000
2. Issued during fiscal year	29U	0
3. Retired during fiscal year	39U	14000
Outstanding at end of fiscal year	49U	386,000
B. Short-term Debt:		
1. Outstanding at beg. of fiscal year	61V	
2. Outstanding at end of fiscal year	64V	

C. Other Long-term Obligations:						
	Outstanding balance	Issued during fiscal year	Retired during fiscal year	Balance end of fiscal	Date final payment	
	beginning of fiscal year			year	is due (year)	
	(a)	(b)	(c)	(d)	(e)	
1. Lease Purchase Agreements	\$ 30,426	\$	ZGG 10,174	\$ 20,252		
2. Certificates of Participation	19U	29U	39U	49U	0	
3. Accrued Leave Liability						
4. Other debt (Mortgages, Notes, Loans)	\$	\$	\$	\$	0	

PART IV - CASH AND INVESTMENTS

AT END OF FISCAL YEAR:

	Cash and investments	
Debt Service Funds	W01	
Capital Project Enterprise Funds	W31	152365
Other Funds	W61	86739

Part V. Data Supplied by:

Name: Steven Palmer
 Title: CPA
 Telephone -- Area code and number: 435.628.3663

E-mail to: utforms@utah.gov

or include form with audit report/financial statement submitted to:

State Auditor's Office
E310 State Capitol Complex
Salt Lake City, UT 84114-2310

If you have any questions about the form, call or write:

Van Christensen
 vchristensen@utah.gov
 State Auditor's Office
 E310 State Capitol Complex
 Salt Lake City, UT 84114-2310
 801-538-1394 or 1-800-622-1243